BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action	Approved	Denied	Other

The Commissioners' Court of Lamb County does hereby order the FY2018 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 5th Day of October, 2018, on a motion by

and seconded by <u>Short</u>.

James M. DeLoach, County Judge

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Judge	District Judge	Contact:	Contact: Felix Klein	Date:	10/05/2018
t is requested that a Budget Amendment be approved for the purpose o	ted that a Budget Amendment _ be approved for the purpose of: _		Line Item Transfer	×	
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5010-5905-20	Witness & Inv	6,100.00	010-5010-5901-20	Appointed Atty- Criminal	18,000.00
010 5010 5010 00	Appellate Councel	5 000 00			
010-5010-5915-20	Appellate Records	6,900.00			

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18,000.00

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18,000.00

		Cos+20+.	Contact: James M. Deloach	Date:	10/05/2018
Department: County outgo	County oduge		CATTLE OF THE PLANTS OF THE PL	1	
t is requested that a Budget Amendment	udget Amendment _		Line Item Transfer	×	
be approved	be approved for the purpose of:				
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5030-5605-10	Court Reporter	167.00	010-5030-5201-10	Office Supplies	167.00
		167.00	•	. \	167.00

					010-5050-5002-15 Employees Salary 1,5	Fund/Account No. Account Name Amount	Move funds from:	be approved for the purpose of:	is requested that a Budget Amendment		Department: Tax Assessor/Collectc Cc	
					1,523.00	unt					ontact:	
					010-5050-5003-15	Fund/Account No.	Move funds to:		Line Item Transier		Contact: Brenda Goheen	
					Part-Time	Account Name			>	<	Date:	
					1,523.00	Amount					10/05/2018	

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department:	Extension	Contact:	Contact: Katie Mangold	Date:	10/05/2018
t is requested that a Budget Amendment	udget Amendment		Line Item Transfer	×	
be approved	be approved for the purpose of:				
Move lunds irom:		A	Fund / Account No	Account Name	Amount
Fund/Account No.	Account Name	Amount	Fund/Account No.	WCCOURT Marine	
				Equip Operation &	
010-5150-5321-80	Fuel	146.00	010-5150-5301-80	Maint	146.00
010-5150-5001-80	Ext Agent Sal	6,645.00	010-5150-5002-80	Employee Salary	5,025.00
			010-5150-5110-80	Retirement	408.00
			010-5151-5115-80	Group Health Ins	1,212.00
	S	6,791.00		. **	6,791.00

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6,791.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	It is requested that a Budget Amendment	Department: SHERIFF
	Line Item Transfer	Contact: Gary Maddox
	×	Date: 10/05/2018

Move funds from:			Move funds to:	T A A	A > +
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	WILLOUITE
010 5170 5003 30	DART TIME SAL	5 560 00	010-5170-5009-30	Overtime	5,560.00
010-0170 0000 00		- , -	010-5170-5501-30	TRAVEL	331.00
010-5170-5901-30	OFFICE SUPPLIES	8.289.00	010-5170-5205-30	NON-CAPITAL	400.00
010_5170_5391_30	FUEL.	7.822.00	010-5170-5320-30	VEHICLE OPERATION	7,822.00
CIO CITO COLLA			010-5170-5401-30	TELEPHONE	5,000.00
			010-5170-6010-30	CAPITAL OUTLAY	2,558.00

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21,671.00

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21,671.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	t is requested that a Budget Amendment	Department: SHERIFF
	Line Item Transfer	Contact: Gary Maddox
	×	Date: 10/05/2018

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Move funds from:	Fund/Account No.		010-5171-5205-30	010-5171-5002-30		010-5171-5313-30	010-5171-5305-30		010-5171-5115-30				
	Account Name		NON-CAPITAL	Employee Sal	EMPLOYEE	MEDICAL	BUILDING MAINT	GROUP HEALTH	INS				
	Amount		10,000.00	1,502.00	,	4,200.00	17,000.00		8,281.00				10 000 00
Move funds to:	Fund/Account No.		010-5171-5680-30	010-5171-5009-30		010-5171-5675-30	010-5171-5280-30		010-5171-5281-30	010-5171-5501-30			
	Account Name	Out of County	Inmate	Overtime	PRISONER	MEDICAL	FOOD EXP	KITCHEN	SUPPLIES	TRAVEL			9
	Amount		20,000.00	1,502.00		9,000.00	3,103.00)	3,449.00	3,929.00			20 082 00

40,983.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

					010-5180-5310-80	010-5180-5205-80	Fund/Account No.	Move funds from:	be approve	It is requested that a Budget Amendment	Department:
(COMPUTER SOFTWARE	NON CAPITAL	Account Name		be approved for the purpose of:	udget Amendment _	Department: Littlefield Library
865.00					256.00	609.00	Amount				Contact:
				010-5180-5305-80	010-5180-5233-80	010-5180-5201-80	Fund/Account No.	Move funds to:		Line Item Transfer	Contact: CANDY SETH
€9				BUILDING MAINT	BOOKS	OFFICE SUPPLIES	Account Name	1		×	Date
865.00				30.00	600.00	235.00	Amount				10/05/2018

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	is requested that a Budget Amendment	Department: Olton Library Co
	Line Item Transfer	Contact: Jocelyn Mandrell
	×	Date:
		Date: 10/05/2018

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5181-5405-80	Utilities	1,300.00	010-5181-5201-80	SUPPLIES	125.00
010-5181-5610-80	CONTRACT/PROF	1,142.00	010-5181-5233-80	Books	322.00
010-5181-5501-80	TRAVEL	906.00	010-5181-5401-80	Telephone	1,590.00
			010-5181-5205-80	NON-CAPITAL	1,300.00
			010-5181-5305-80	BUILDING MAINT	11.00

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3,348.00

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3,348.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Auditor	Auditor	Contact:	Contact: Gina Jones	Date:_	10/05/2018
t is requested that a Budget Amendment	udget Amendment		Line Item Transfer	×	
be approve	be approved for the purpose of:				
Move funds from:			Move funds to:	A Description of the second	Amount
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
			010 0000 0000 10	Non-Capital	905.00
	⊘	905.00		. «	905.00

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905.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:	It is requested that a Budget Amendment	Department: Non-Departmental
	Line Item Transfer	Contact: Mike DeLoach
	×	Date: 10/05/2018

Move funds from:			Move funds to:	Account Name	Amount
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Mame	
	JAIL-CAPITAL) N
010-5171-6000-30	OUTLAY	21,000.00	010-5210-6000-10	CAPITAL OUTLAY	36,262.00
	INVESTIGATION				
010-5170-5270-30	EXP	10,000.00	10,000.00 010-5210-5201-10	SUPPLIES	3/7.00
	COMPUTER		i i i		ა
010-5170-5310-30	SOFTWARE	3,000.00	010-5210-5650-10	AUTOPSY	2,000.00
010-5010-5805-10	PROPERTY INS	5,272.00			
010 0410 0040 10					

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39,272.00

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39,272.00

						010-5230-5305-80	Fund/Account No.	Move funds from:	be approve	It is requested that a Budget Amendment	Department: Ag Center
₩						Building Maint	Account Name		be approved for the purpose of:	3udget Amendment	Ag Center
2,482.00						2,482.00	Amount				Contact:
П					010-5230-5205-80	010-5230-5405-80	Fund/Account No.	Move funds to:		Line Item Transfer	Contact: James DeLoach
€9					Non-Capital	Utilities	Account Name			×	Date:
2,482.00					1,604.00	878.00	VIIIOUIIC	Amount			10/05/2018

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Public Safety	Public Safety	Contact:	Contact: James M. DeLoach	Date:	10/05/2018
t is requested that a Budget Amendment	Budget Amendment		Line Item Transfer	×	
be approve	be approved for the purpose of:				
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5210-5998-10	Contingency	21,544.00	010-5240-5620-30	Rural Fires	30,000.00
010 5040 5330 30	SESVEDALIA OLUVA	ጻ በበበ በበ	010-5240-5320-30	VEHICLE OPERATION	30.00
010-5240-5645-30	EMERGENCY MGT	3,486.00			
	₩.	30,030.00		€	30,030.00

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30,030.00

Department:	INFO SERVICES	Contact:	Contact: SCOTT SAY	Date:	10/05/2018
t is requested that a Budget Amendment	udget Amendment		Line Item Transfer	×	
be approved	be approved for the purpose of:				
Move funds from:			Move funds to:	Account Name	Amount
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5250-5205-10	NON-CAPITAL	2,928.00	010-5250-5610-10	CONTRACT	2,928.00
		2,928.00	11	\S	2,928.00

	חפים ו	Contact:	Cory DeBerry	Date:	06/13/2016
рерагинени:	NGD 1		Line Item Transfer	×	
be approved for the purpose o	be approved for the purpose of:				
in the second se					
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
	F161	165.00	021-5121-5201-90	Supplies	165.00
	₩	165.00		₩.	165.00

Denartment:	R&B 1	Contact:	Cory DeBerry	Date:_	10/05/2018
It is requested that a Budget Amendment	udget Amendment		Line Item Transfer	×	
be approved	be approved for the purpose of:				
Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
021-5121-5321-90	Fuel	165.00	021-5121-5201-90	Supplies	165.00
				æ	165.00
	\$	165.00		V .	10.001